

## **FOODBORNE DISEASES**

### **(B) OutbreakNet – Personnel and Training**

#### **A. Personnel – 58,717**

Foodborne Epidemiologist (1.0 FTE, 12 months) (Harris) \$58,717  
Ms. Harris is assigned to the Food Protection Program and works closely with the Working Group on Foodborne Illness Control. Ms. Harris oversees the implementation of the Foodborne Illness Investigation training program and the trainings related to risk-based inspections, working closely with local boards of health to improve their reporting and investigation of foodborne illness outbreaks and responsible for updating the Department's web site with pertinent foodborne illness information.

#### **B. Fringe Benefits - \$20,504**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

#### **C. Travel – \$3,963**

In State - \$1,800

Funding is requested to travel to local health departments, foodborne illness trainings, and foodborne illness investigations throughout Massachusetts: 4,000 miles at \$.45/mile = \$1,800

Out of State:\$538:

Annual New England Health Training Officers Association Conference – Rhode Island

NEED ADDITIONAL INFORMATION (MIKE) conf name, date

Auto travel – 150 miles (RT) @.45mile -	\$68
Hotel 2 nights @ \$150/night	\$300
1 x person registration fee	\$95
Per diem food costs @ \$25 day x 3 days	<u>\$75</u>
	\$538

Out of State - \$1,625

CDC Sponsored OutbreakNet Meeting

Airfare 1 Epidemiologist x r/t airfare	\$600
Conference fee	\$175
3 nights lodging x 1 person/\$200/night	\$600
Ground transportation costs	\$150
4 day per diem 1 person x \$25/day	<u>\$100</u>
	\$1,625

#### **D. Equipment - \$0**

**E. Supplies - \$2,500**

General Office Supplies - \$2,500

Funding is requested for the purchase of general office supplies: paper, postage, folders, envelopes, etc.

**F. Contractual**

**G. Construction -\$0**

**H. Other - \$2,845**

Payroll Charge back – \$75

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650 x 1 persons

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

Printing - \$1,200

Funding is requested for the printing and binding of training materials for six Foodborne Illness Investigation courses for approximately 100 participants (100 manuals x \$12.00/each).

**I. Total Direct Costs - \$88,529**

**J. Indirect Costs - \$8,690**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

**Total: (B) OutbreakNet – Personnel and Training \$97,219**